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Lamar University  
 Matrix of Budgeted Operating Expenses Reported by Function  
 For the Fiscal Year Ended August 31, 2022

Operating Expenses	Instruction	Research	Hospitals and Clinics	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance of Scholarship and	Depreciation and
Salaries and Wages	35,179,011	230,056		326,668	6,589,148	4,317,979	13,425,130		

Salaries and Wages

35,179,011

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6,589,148

4,317,979

13,425,130

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Institution Name:

Lamar University

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Lamar University

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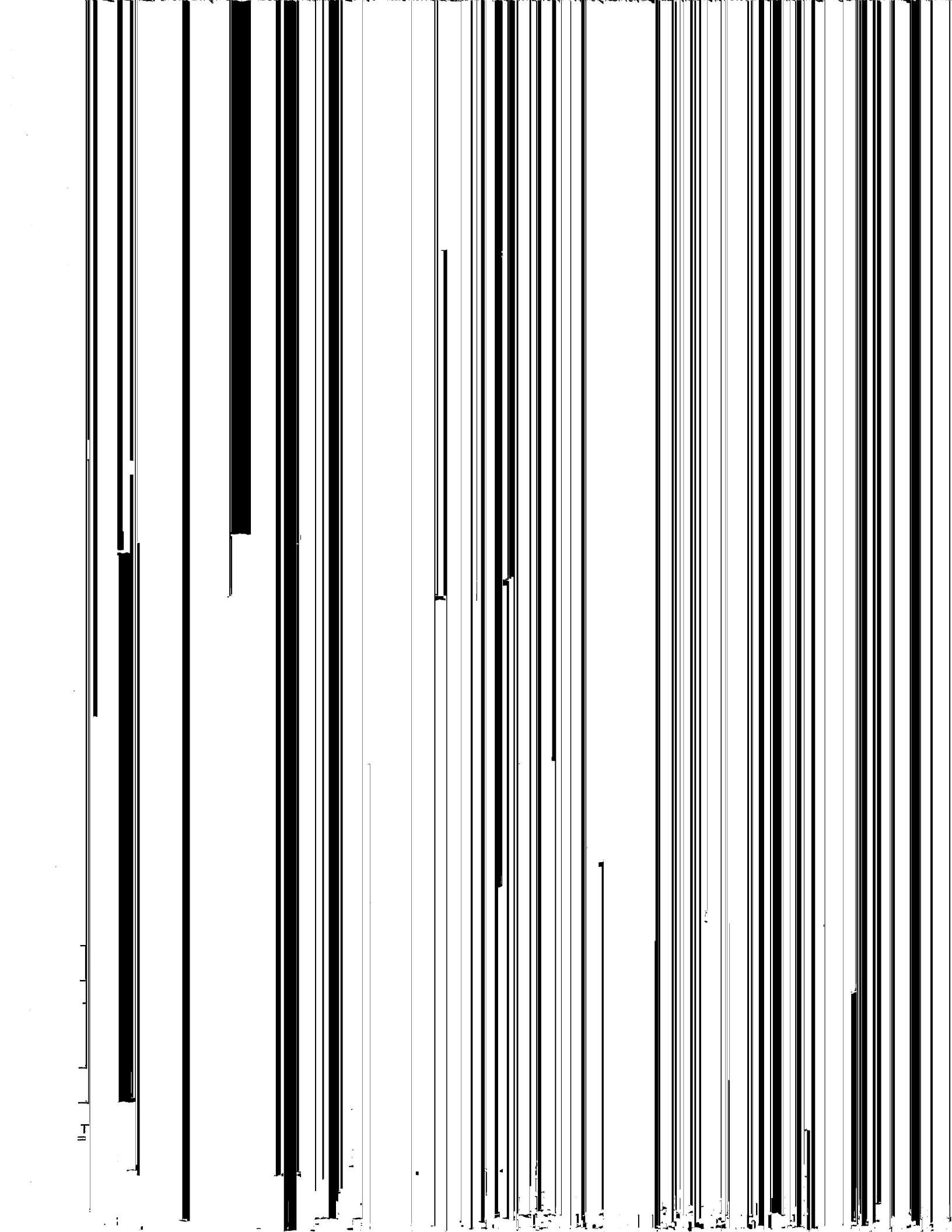
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## EXPENDITURES

641057	C
641055	C
647012	F
630619	P
641025	S
642071	S
641050	S
642061	St
645001	C
642031	R
641023	U
641002	O
641020	St
641026	St
641015	M
641001	St
641011	G
641004	Le
641053	Ci
641006	Bi
641007	Ci
641009	Cl
641010	Dr
641012	Dr
641013	Pe
641017	Ja
641018	Oj
641019	Oi
641030	M
641060	Cl
641035	Mi
641036	Cl
630611	Ci
642011	Mi

660003	At
660031	At
660081	At
660041	At
660006	Ce
660082	Sc
660071	Mi
661027	Hc
660001	At
660026	Cf
660029	At
660025	St
661071	Me
661011	Mé
661021	Mé
661031	Mé
661041	Mé
661051	Mi
665011	Wt
665051	Wc
665071	Wc
665021	Wc
665031	Wc
665041	Wc
665081	Wc

630618	Pa
630179	Sti
630189	Bq
630199	Sti
630149	Fo

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 Total Auxiliary Bud
 

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## TRANSFERS OUT

643001	De
643002	De
643003	De
643004	De
643005	De
642072	No
642012	No
647013	No

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 Total Auxiliary Budc
 

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 TOTAL AUXILIARY BUDC
 

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